OKI at a Glance

- Formed in 1964
- Three-states
- Eight-counties
- Two million citizens
- MPO and RCOG
Return on Investment in OKI

Jurisdictions provide: $664,000
Jurisdictions received: $42,000,000

R.O.I is 63 to 1
Resources at OKI

- Regional Studies meeting federal or state requirements or regional needs
- Technical assistance and expertise
- Funding Programs
OKI Regional Studies

• 2040 Long Range Plan
• Transportation Improvement Plan (TIP)
• Regional Freight Plan
• Regional Water Quality Management Plan
• Strategic Regional Policy Plan
Staff Expertise

- Freight
- Bike & Ped
- Demographics
- Air Quality/Congestion
- Water Quality/Watershed Planning
- GIS
- Land Use/Comprehensive Planning
- Travel Demand Forecasting
- Greenspace
OKI Funding Programs:

• Surface Transportation Program (STP)
  * For road construction on non-local roads

• Congestion Mitigation Air Quality (CMAQ)
  * Reduce air pollution and improve congestion

• Transportation Alternatives (TA)
  * Safe Routes to School and Infrastructure Projects
Developing Good Projects

- Funding is Competitive
- Starts with Good Planning!
- Current Cost Estimate
- Good Project Narrative
  - Succinct
  - Demonstrate understanding of project and effects
Prioritization Process

**Highway Factor Scores**

**Transit Factor Scores**

**Non Highway Freight Factor Scores**

Planning Factors for All Projects = Total Score

45 points

55 points

100 points
Planning Factors for All Projects

- Replacement/Expansion
- Environmental Justice
- Strategic Regional Policy Plan (SRPP) *
- Local Planning *
- Air Quality/Energy
- Local Share
- Existing Condition
- Economic Vitality
- History of Project Delivery
- Applicants requesting additional funds
- Intermodal Elements
Other OKI Activities & Resources

- SRPP
- Planning Guidance & Technical Assistance
- Fiscal Impact Model
- Regional Planning Forum
- Partner on Regional Trails Plan
SRPP Update

Strategic Regional Policy Plan

• Transportation
• Public Facilities & Service
• Natural Systems
• Land Use
• Economic Development
• Housing
SRPP Update

New & Revised Strategic Regional Issues

• Maintaining infrastructure
• Increasing storm water run-off
• Regional quality of life assets
• Community health
• Demographic shifts
Plan Guidelines & Sample Ordinances

- Elements of an Effective Local Comprehensive Plan
- Community Choices – Planning Guidance and Sample Ordinances:
  - Transit Friendly Development
  - Mixed-Use Development
  - Large Scale Retail Development
  - Infill Development
  - Street Connectivity
  - Bicycle & Pedestrian Facility Standards
  - Public Health*
Fiscal Impact Analysis Model

FISCAL IMPACT ANALYSIS RESULTS MALL REDEVELOPMENT

SAVED SCENARIO

NET ESTIMATED FISCAL RESULTS

Show Net Estimated Impact Report

NET ESTIMATED IMPACT

<table>
<thead>
<tr>
<th></th>
<th>Total Fiscal Impact</th>
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<tbody>
<tr>
<td>net Revenues</td>
<td>$244,859.82</td>
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<tr>
<td>net Expenditures</td>
<td>($43,891.94)</td>
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<td>Net Impact</td>
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NET ESTIMATED FISCAL REVENUES

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<tr>
<th></th>
<th>Property Tax</th>
<th>Income Tax</th>
<th>Sales Tax</th>
<th>Estate Tax</th>
<th>Charges for Service</th>
<th>Other Revenues</th>
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<td>Proposed</td>
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<td>($22.80)</td>
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<td>$244,859.82</td>
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Export to Excel  Export to Word
Regional Planning Forum
Regional Trails Plan Underway

• Funded by Interact for Health
• Green Umbrella
  – OKI, Great Parks, Rails to Trails, Human Nature
• Public Map accessible online to the public
  – Existing and Planned Trails in the Region
• Community Engagement Meetings
  – Nov.-Dec
  – Spring 2014